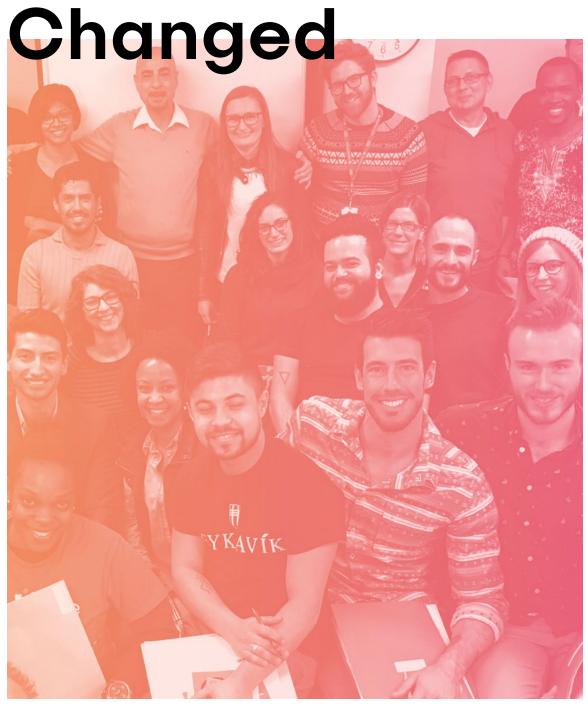
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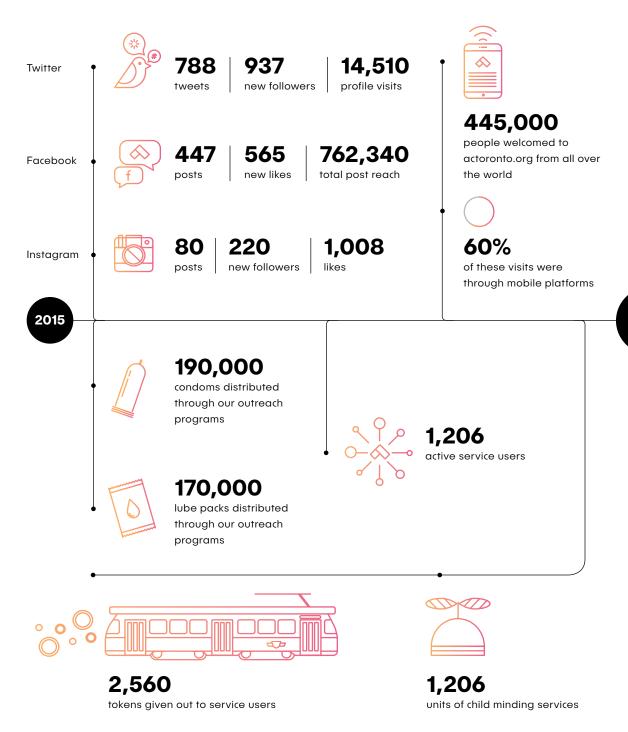


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ACT is a dynamic organization and a lot happens throughout the year. Here is a selection of our accomplishments from April 1 2015 to March 31 2016.







1,100

counselling sessions held at ACT offices



434

conselling sessions held in Toronto bathhouses through TowelTalk



7

support groups offered 49 sessions for 54 unique service users living with HIV



55

coffee nights and capacity building sessions offered to 86 women living with HIV



254

low-income service users helped to navigate their tax returns



169

people helped with employment through Employment ACTion



88

people living with HIV facing complex health challenges served a weekly hot lunch



75

people participated in of seven capacity building programs



126

young people living with HIV supplied with one-onone supports through PYO



14

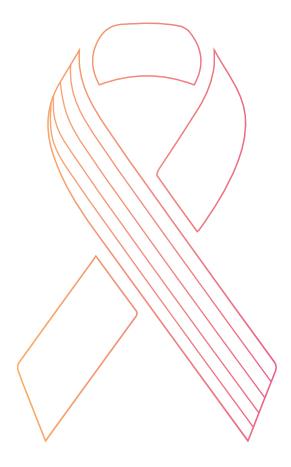
gay and bi guys helped to make positive changes to the way they use substances through SPUNK 2016

Message from the Board of Directors

This past year we said goodbye to our offices on Church Street, which had housed ACT for more than twenty years. On a cold January evening, we formally opened our new offices on the fourth floor at 543 Yonge Street. With our new home secured, that night we also unveiled the new directions ACT would follow, directions expressed in its new Strategic Plan.

Together Towards Zero, ACT's 2016–2020 Strategic Plan, is the result of a scrupulous, Board–led process that included a comprehensive range of ACT stakeholders, including people living with HIV, staff, volunteers, members, donors and other members of the HIV community.

For a strategy to be effective, a capable team is required to execute it. There is tremendous work being done at all levels of the agency, from its core of volunteers to its versatile fund development team that continues to increase its efficiency year after year. In an increasingly competitive landscape, ACT consistently finds new



ways to stay true to its history while responding to the changes that surround it with courage and resilience.

As always, it is our honour to introduce ACT's Annual Report. We present to you a healthy and effective organization, one with a balanced budget and programming that is being driven by a determined and talented staff. It is, of course, only a selection of the true amount of work done by the agency over the past year.

In our new home, perched up on Yonge Street, in the heart of where this all began many years ago, condos continue to rise around us and change continues to swirl. Nevertheless, we remain steadfast in our promise: to provide the best possible supports to all people living with or affected by HIV in Toronto.

Robert Dixon

Chair

Louis Dimitracopolous

Vice-Chair

Message from the Executive Director

Together Towards Zero. It has become ACT's mantra over the past year. More importantly, the approach, execution and ambition that it reflects are guiding the work that we are doing, day in and day out.

The arrival of ACT's new Strategic Plan has caused quite a stir over the past year, and I believe for good reason. Its process engaged such a variety of stakeholders that the finished product truly reflects the determined optimism fueling our work. Out of this process emerged four strategic priorities: to deliver programs and services across the HIV prevention, engagement and care continuum; to lead in gay men's health; to strengthen Toronto's collective response to HIV; and to invest in organizational excellence.

This new plan did not materialize out of a vacuum, and in many ways takes its cues from the tremendous work already happening both in the agency and in the communities we serve. For example, at Pride 2015 a generous MAC AIDS Fund grant afforded the agency the chance to make a major splash. I am happy to report that the opportunity was not squandered. Led by the Gay Men's Community Health team, HIVnow was a multimedia and multifaceted campaign that was seen throughout Toronto and online, where it had a bold presence on social media, print media and various hook up apps.

At a more intimate level, ACT's support programming team continued its proud tradition of providing compassionate, confidential and highly competent services. Moreover, the team contributed greatly to HIV knowledge production. An ACT counsellor was involved

in an exciting study looking at PrEP use in Toronto, while our group programming coordinator led a collaborative and community-led study on the effects of HAND, or HIV-associated neurocognitive disorders, and how, as service providers, we can best meet the complex needs of people aging with HIV. Overall, staff were incredibly dynamic and adjusted to the agency move with grace and patience, ensuring that we welcomed service users to our new offices with the least amount of disruption.

Of course there is no way to adequately express how highly I regard the work of ACT and the staff and volunteers who do it. Together, we form a community of 40 staff and over 450 volunteers, who collectively helped over 1,200 registered service users, as well as tens of thousands that we reached through our outreach, education and community engagement work. Not to mention the incredible support we are shown every day by a committed group of donors and supporters who make this work possible.

This group of people and ideas and histories, this is ACT. As we move collectively toward our shared goals, I am confident that we are building a future in Toronto that will see zero new HIV infections, zero AIDS-related deaths and zero HIV-related stigma.

The future is bright, and I look forward to our journey there together.

Sincerely,

John Maxwell

Executive Director

02 Jocelyn Watchorn (right), ACT's Director of Support Services, was chosen to co-host the annual AIDS Candlelight Vigil, part of Pride 2015.

Leaders in our Community

HIV & Aging

As people living with HIV age, their needs can become more complex. Two primary uncertainties we see related to aging with HIV are cognitive impairment and financial sustainability. This past year we continued to lay the groundwork for the shifting demographics of HIV in Toronto. We invested in preparing our staff, programs and services for the growing proportion of people living with HIV who are, or will be, over the age of 50.



Caring

In the spring and fall, the Planning for the Long Term support group series offered practical strategies for staying fit across the health continuum, including sexual, mental and physical health while living with HIV. This included things like HIV treatment, diet and access to social supports. Just before each series of Planning for the Long Term starts, we offer the Community Financial and Estate Planning Management Program which provides information about financial decisions such as life and drug insurance, as well as estate and retirement planning.

Planning for the Long Term



21

service users took advantage of two groups

Community Financial and Estate Management



17

service users took advantage of two groups

Research

HIV, Social Work and Brain Health was a community-based research project led by ACT and funded by the OHTN. The project focused on the role that agencies like ACT can (and should) play in addressing HAND, or HIV-Associated Neurocognitive Disorder. Four peer researchers collaborated with us on the study by designing survey and interview questions, collecting and analyzing data, and presenting the findings. Over a hundred people living with HIV who were concerned about their cognitive health participated in the study. Its results will extend far beyond ACT but will certainly be used to inform program decisions in the years to come.



HIVnow was an integrated campaign launched before Pride 2015 that offered a challenge to casual observers of HIV and the general public: what do you know about HIV now? Not AIDS in 1988, not Magic Johnson, not AZT. What does it look like now?

The strong, bold messages included a demand that PrEP be approved by giving our community a platform to speak up about the issue. This language and approach has been replicated in campaigns across

See More: HIVnow.ca

5

Pre-Exposure Prophylaxis

Access to PrEP remains limited to those who most need it. But we're getting closer to removing those barriers. Over the spring and summer of 2015, ACT amplified calls for Gilead, the manufacturer of Truvada, the only drug currently being used as PrEP, and Health Canada to expedite the approval process.

On February 23, 2016, Health Canada approved the use of Truvada as PrEP in Canada. This decision initiated a complex but necessary regulatory process that decides how and for what cost PrEP will be made available in Canada. ACT has been and will continue to be a powerful voice throughout this process, advocating that cost, location and identity should pose no barriers to PrEP access.

In order to better capture the needs of community when it comes to PrEP, we held several focus groups which heard from over 20 gay, bisexual and queer guys.

From this, we developed and submitted an entry to the Common Drug Review, which advises whether or not PrEP be covered by public drug plans across Canada.

The review has since concluded and it has been recommended by the CDEC that Truvada as HIV PrEP be reimbursed on public drug plans.

ACT is a national leader on PrEP access and education, and will continue to advocate on behalf of all people at risk for HIV as well as all those living with HIV.

Gay Men's Health

Gay and bisexual men have shouldered a disproportionate impact of HIV and AIDS for too long. That is why we have expanded our approach to preventing HIV to address the full range of health issues that affect guys who like other guys. HIV prevention has outgrown its original packaging: no longer is just providing condoms enough. We must address underlying factors that can contribute to HIV risk including the impacts of childhood bullying, homophobia and the resulting negative impacts on mental health.

A new community partnership brought one of our counsellors into a clinical setting to provide support. Open to all gay or bisexual men who are patients of Maple Leaf Medical Clinic, the program works to improve mental health and support their ability to take control of their substance use. In its first year, the program worked with over 80 service users on a regular basis.

We also introduced three new support groups, each of which addresses an underlying issue affecting the health of cis and trans gay and bi men. The groups provide a safe and supportive space to explore how depression, anxiety and body image intersect with sex, self-confidence and their ability to adhere to safer sex strategies.

This work stems from our Strategic Plan's commitment to lead in gay men's health. ACT recognizes the need to address not only sexual health, but the mental, physical, and social health of diverse groups of gay men.



"The biggest challenge is simply access to services. Most of the folks I work with do not have the financial resources to access mental health care. Even if they do, finding a therapist with knowledge of gay, bi, queer, and trans issues is incredibly difficult for many people."

"It is very important for ACT to be involved in medical spaces. This way, clients get a team of supports, rather than multiple individual supports. There also continues to be huge amount of stigma around mental health challenges, so any way we can increase ease of access is incredibly important."

Bradley Garrison
 Community Counsellor



works with people living with
HIV to help them return to work
or find career solutions that fit
their needs. This past year, EA
worked with Ower to improve his
English, hone his interview skills
and find a fulfilling job. Ower, a
political refugee, is now a leader
within Toronto's Spanish-speaking
community. He now plans to work
with EA to apply to become a
community social worker.

Building Community Capacity

Community capacity building and community education are core strengths of ACT. We are proud of our commitment to providing culturally relevant learning opportunities directly to the communities we are seeking to reach, including ACT volunteers and staff. Through training sessions, community forums, capacity

building workshops and our Employment ACTion program, we work with people's baseline needs like housing, education and employment to improve the overall health of the communities we serve. Explore our collective impact below:

Community Health



450+

people participated in seven community forums

WHAI Workshops



396

service providers who work with women participated in 28 presentations

Gay Men's Community Education



168

people attended eight presentations

PYO



300

participants attended 16 workshops

Portugese-speaking Men's Outreach



120

people attended 10 presentations

Employment ACTion



169

service users came for 666 capacity building sessions resulting in 40 job starts and placements

Events







Photos

- 01 Sisters of Perpetual Indulgence offering their annual blessing upon the Scotiabank AIDS Walk
- 02 Donors and community supporters were welcomed to the launch of HIVnow at the beginning of Pride
- 03 Walkers receive a carnation before entering the AIDS Memorial at Barbara Hall Park
- **04** SNAP! welcomed Joe Mimran and Kim Newport-Mimran as Honourary Chairs
- **05** SNAP! supporters at the Bram and Bluma Appel Salon
- **06** Volunteers walk the red carpet at ACT's Volunteer Appreciation Party









Rooted in Community, Volunteer-Led

Without volunteers, there would be no ACT. We were founded by volunteers and continue to be led by a volunteer Board of Directors. Many ACT programs are coordinated and led by volunteers. In fact, volunteers are so valuable to ACT, we decided to quantify the economic impact that they made last year.



13,154

Total volunteer hours



759

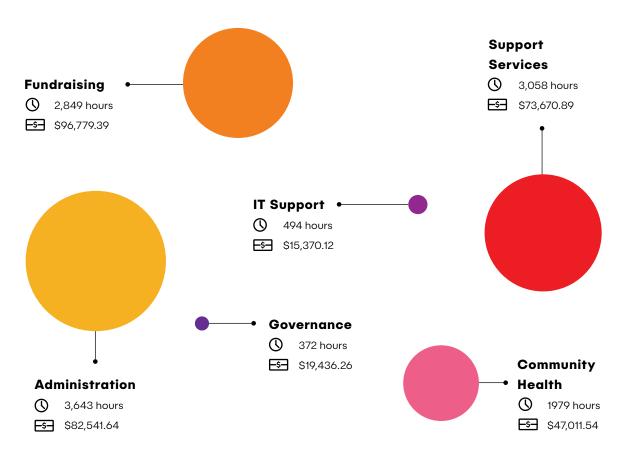
Training hours



12,395

Work hours

The total economic value of volunteer hours in 2015/2016 was \$334,809.84.





Volunteer Profile

Ryan McLandress

Ryan McLandress will receive his 10 Years of Service award this fall. Throughout his time at ACT, he has volunteered doing outreach, at events and working the front desk, where the community can find him dutifully working every Wednesday evening. When you stop by, be sure to ask him what book he read last or how his newest sewing endeavour is going! Thank you Ryan!!!

When did you start at ACT?

I think it was 2007 (all I know is that I was in my early 20s). I saw an ad in a magazine and I thought that it would be a great experience to volunteer for an organization like ACT. I thought I would maybe volunteer for a couple of years and then move on. Low and behold, I'm still here:)

I started doing Outreach in bars with Adam Busch for a couple of years and then moved into Service Access.

I have also volunteered at SNAP! and the AIDS Walk.

What keeps you coming back?

First and foremost, the people. Both ACT's service users as well as ACT's employees. I have met so many passionate, enthusiastic and kind people in my years with the organization. Besides the important work that ACT does, it's the people that keep me volunteering on a weekly basis.





Fundraising

Keeping ACT Free for Everyone

To realize our vision of a Toronto with zero new HIV infections, zero HIV-related stigma, and zero AIDS-related deaths, it is crucial that ACT's programs and services remain completely free. And in order for this to continue, bold and efficient fundraising is necessary.

Fund Development also took the bold step of publicizing its figures as Net rather than Gross. The decision increases transparency by showing the total amount raised after expenditures were accounted for. Though

uncommon among non-profits, the decision reflects the true impact that donors have on the work of ACT.

ACT's community of donors were also invited to select events throughout the year that profiled the work they were supporting. Cultivating an engaged, supportive and informed donor base throughout the year is a major priority of fund development at ACT.



Total Raised by Events (net totals)

Scotiabank AIDS Walk 2015



26% increase from 2014

SNAP! 2016

\$177,249

48% increase from SNAP! 2015



Donor Profile

Glen Johnson

Glen is partner at Torys LLP, a law firm in Toronto, and a new donor to ACT. This past year he joined the Charles M. Roy Giving Circle as an inaugural member, so we decided to ask him about his decision to support ACT. Here's his story:

"I had fallen out of touch with ACT for a while – quite a while, in fact. While I was at law school in the '90s, my team at the student legal aid clinic organized outreach sessions, where a couple volunteers would come to ACT's old offices. What really stood out at the time was how committed ACT's staff were to looking after everyone who came through the door – community members, volunteers, clients and each other.

Fast forward 25 (or so) years, and I had a chance earlier this year to visit ACT's new offices and learn about the new strategic plan. While a lot has changed over that time, it was clear that ACT's commitment to the communities it serves, and the commitment and generosity of its staff, are as strong as ever.

So I wanted to do my part to help ACT continue on that path by contributing the Charles M. Roy Circle.

There's great work happening at ACT, with great people – and I would encourage others to help however they can, working Together Towards Zero for our kids, our friends, and our city."

Supporters

We benefit from a dynamic and caring community of supporters and donors. Find below a complete summary of total giving for the 2015–2016 year. A thousand times Thank You.

Government

Federal

Public Health Agency of Canada

Provincial

Ministry of Health and Long Term

Care, AIDS Bureau

Ministry of Community and Social

Services Ontario

Ontario Disability Support Program

Municipal

Toronto Urban Health Fund
(TUHF) and Purchase of Service
Agreement

Regional Partners

Ontario HIV Treatment Network

(OHTN)

Ryerson University

Dixon Hall Neighbourhood Services

Corporations and Foundations

\$200,000+

MAC AIDS Fund

\$100,000+

TD Bank Group

\$50,000+

Scotiabank

\$14,999 - \$10,000

Samuel, Son & Co., Limited

ViiV Healthcare ULC

\$9.999 - \$5.000

AbbVie Corporation

Accenture Inc.

Gilead Sciences Canada, Inc.

Joseph Mimran & Associates Inc.

Merck & Co., Inc.

The Co-operators

The Village Pharmacy

\$4,999 - \$1,000

Benevity Community Impact Fund

Dan G. Pereira Agency Inc.

Hone Capital Corporation

Industrial Alliance

Pink Tartan

Porter Airlines Inc.

PriceWaterhouseCoopers

Steamworks Baths - Toronto

The Philip Smith Foundation

\$999 - \$500

Akasha Art Projects

Canadian Seed Exchange Inc.

Colter Consulting Services

Commercial Drywall Supply

DAC Group

Independent Booking & Theatre

Services Ltd

Kingsway Theatre

Liteworks Lighting Productions Inc.

Turner & Porter - Yorke Chapel

Employee and Community Groups

Hydro One Employee's and

Pensioner's Trust Fund

Levi Strauss & Co.

Rotary Club of Toronto

TELUS Employee Charitable Giving

Program

Estates

Estate of Cornelius Anderson Silber

Estate of Douglas C. Johnson

Estate of James Drewry Stewart

Estate of Morris Findlay

Community Events

Fox Theatre Presents Oscar Night

Mattamy Athletics Centre Presents

Hockey Glam Night

Pegasus On Church Presents

"Shake It Up" Music Night

Red Ribbon Hosts

Boutique Bar

Imagine Cinemas - Carlton

Location

Pegasus on Church

Pitbull Toronto

Steamworks Baths - Toronto

Individuals

\$5,000+

Brad Berg and Brian Rolfes

Diane Klukach

Don Penfold

James D. Scarlett and Vanessa

Yeuna

Manoochehr Mahmoodi

Maureen Dodig

Ron H. Rosenes \$4.999 - \$2.500 Gulshan Singh Alanna M. Chelmick Guy M. Beaudin Timothy Friesen Bonte Minnema Timothy Thompson and Matthew J. K. Lipinski Claire Kennedy Campbell Jacqueline Allard James Beattie Uros Karadzic Corinne Rusch-Drutz Craig Daniel and Jim Turner Victoria De Brun James Ip David E. DesLauriers and Nicolas \$1,199 - \$500 James Tieso James Waters Adriana Carvalhal Don Pfeil Alan M. Rowe Jamie R. Slater Alex C. Cassels Frederika Winchell-Jubb Jason Patterson Jeanne Banka and Nickolas Allen De Vera Jocelyn A. D'Oliveira Kamula Anthony Stokan and Russell John Ricco John S. Wallace Julie Hannaford Connolly John-David Fentie Anwar Al-Ali Marcus Doyle Nancy Evans Bernie Silverman Jonas Giesen and Michael Lombo Paul Ellis **Brad Hampton** Justin Delwo Karen Gordon Richard Cadieux **Brock Seymour** Richard T. Hynes and Jack Roks Brock Stackhouse Ken Ryfa Robert D. Howe and Curtis C. G. Boisvenue Kevin Crigger **Cameron Edwards** Kim Chee Lee Edwards Kim Michasiw Russell B. Mathew Charles D. McKee and Joseph Scott C. Miskie and Carl Bylow Laine Ferauson Hamilton \$2,499 - \$1,200 Christopher D. Grimston Llana Nakonechny and Veysel Bill Hubacheck Clive Desmond Koruk Daniel J. Turko and Paul Oulette Louis Liu **Bradley Douglas** Darrell Tan Brent M. Wagler Marianne Hasold-Schilter Darryl Balaski David J. Leblanc Maryanne and Aquilino Naccarato David Carter Michael O'Connor Deborah Lucas David Newhouser Dino Siriopoulos Mac Marian David O'Brien Elena Dal Dan Nancy and John Embry Jane E. Martin Ellen Davidson Natalie D. Lindsay John D. MacLeod Elvira A. D'Ambrosio Neil Guthrie Enrico Mandarino John Golding Paul Melville-Gray John Goodhew Eva Kostantina Pegi Cecconi John Maxwell Evan Collins and Bryan Hobson Penny Mirams Francine and Nicholas Stowell Joseph A. lannuzzi Peter Logar Frank DeFelice Philip B. Lanouette Kyle Knoeck Lisa J. Colnett Frederic Crouzat Philip Murray Lorinda Loftonbrook-Phillips Gary Robinson Philip Rouse Maritza Yumbla George and Gail Ganetakos Raymond D. Kreitzer Monica Mare Glen Daniel Richard DesLauriers Paul Roth Glen R. Johnson Richard Kostoff

Richard Quinlan

Glenn Campbell

Peter L. Taylor

Scotiabank AIDS Walk Rick Fishell Peter Caldwell and Stephen **Toronto** Robert Bartlett Mader Robert Boardman Robert D. Howe and Curtis **Top Walkers (\$2,000+)** Robert Dixon and Greg Garrison Edwards Adriana Carvalhal Sandi and Jim Treliving Al Ramsay Robert Feeney Roland Fortier Scott Mullin Alanna Chelmick Salah J. Bachir Simon and Helen Edwards Andre Kuhn Sarah Adams TD Bank Group Astrid Burgess Scott McConnell The BLOCH Real Estate Team with Daniel S. Rozak David A. Stempowski Shane St. George Harvey Kalles Real Estate Shawn Riker Timothy Thompson and Matthew **Dylan Roaers** Simon Clements Campbell Jason A. Patterson John Maxwell Stacey A. Madge Whirl Inc. Steven Hutton Kevin Robitaille Yellow House Gallery Steven Kark Litsa Skrivanos Scotiabank AIDS Walk T. R. Hambley Lorinda Loftonbrook-Phillips 2015 Tamryn L. Jacobson Mario J. Medeiros Terry Christiansen **National Sponsors** Pieter Huisman Wade and Jasmine Pink Cineplex Media Ronald H. Rosenes Walter M. and Lisa Balfour Bowen Gilead Sciences Canada Sante Tesolin Walter Stewart Lifford Wine & Spirits Sergio A. Martinez Walter Thornton Staff and Patrons of Imagine Luxardo William Appell Maclean's Magazine Cinemas William D. Arnott Marketwired Tamrvn Jacobson Yaffa Clemens Pennant Media Group Tom Hutchinson \$1.999 - \$1.000 **Imagine Cinemas SNAP! 2016** Scotiabank Bradley Hickman Adopt -A- Lot TBWA/Toronto Brian Boggs Cathy Mann & Associates and The Walrus Magazine Carol Usher Susan Mullin Cathy A. McKim **Local Sponsors** Craia Daniel and Jim Turner 104.5 CHUM FM Chris Collins **CHIN FM 100.7** David E. DesLauriers and Nicolas Danny Do Couto Porter Airlines Inc. David DesLauriers Diaz Dorothy Engelman and Richard Proud FM 103.9 David J. Salak Quinlan Rainbow Cinemas/Magic Lantern Gary W. Robinson Dr. Kevin Russelo and Associates Theatre James Ip Samuel, Son & Co., Limited Janine Baillie-Roos E. Llana Nakonechny and Veysel Starbucks Coffee Canada Koruk Jersey Anderson Jane E. Martin The Co-operators John Larsson Kelly Kyle and Sonja Scharf The Samuel Group Karen Averv

Larry LaForet

Leah N. Spicer Leslev Wilkins

Liteworks Lighting Productions

Nicholas Metivier Gallery



Louis Dimitracopoulos

Maggie Wilkins

Marianne Hasold-Schilter

Mhairi L. Cumming

Monica Mare

Natasha Deurwaarder

Navin Boodhoo Penny Mirams

Phil Gotfried

Philip Pettigrew

Rupert Hon

Sheila Chevalier

Stefan A. Wypchol

Tony Hamill

\$999 - \$500

Adam Busch Amanda Leo Amy Fedrigo

Ashley Langstein

Bruce Chan Chris James

Chris Thomas

Claudia Peronace

Daryl W. Woods

Diane Paz

Diano i az

Elise Tremblay

Glen Daniel

Gulshan Singh

J.C. Molina

James Azizieh

Jamie Slater

Jan Tillcock

Jocelyn Watchorn

Kermit Malcolm

Krista Storey

Lara Fess

Lois Edwards

Marilyn Calleja

Natalie D. Lindsay

Paul Jaroslawski

Peter E. Weiss

Rachel Fine

Ricky Rodrigues

Robert Durocher

Ryan C. Lisk

Sam Yazbek

Sara Curtis

Sarah Schultz

Sharon Mcrae

Stefan Naccarato

Tara Crugnale

William G. Burrows

Zahid Somani

Giving Circle Members

543 Yonge Street Giving Circle

Members

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Eric Fonberg

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Jamie R. Slater

Louis Dimitracopoulos

Robert Dixon

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Al Ramsay

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Glen R. Johnson

James Beattie

John Goodhew

John Maxwell

Lea M. Rossiter

Marian Johnson

Paul Melville - Gray

Ron H. Rosenes

Ron J. Puccini

Zahid Somani

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Penny Mirams

ACT Management

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Executive Director

Molly Bannerman

Women and HIV/AIDS Initiative (WHAI)

Jessica Cattaneo

Manager of Monitoring and Evaluation

Pieter Huisman

Director of Operations

Ryan Lisk

Director of Community Health Programs

Jason Patterson

Director of Development

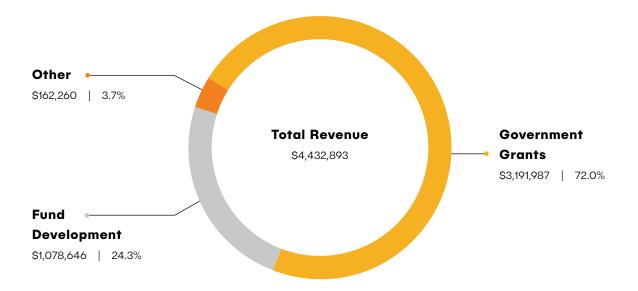
Philip Pettigrew

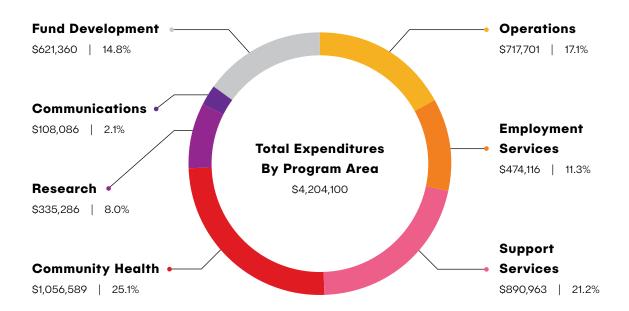
Manager of Employment Services

Jocelyn Watchorn

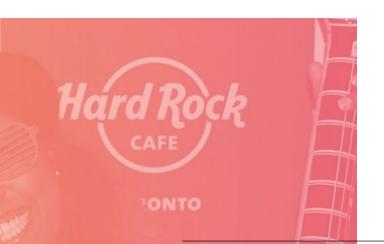
Director of Support Services

Financials





Hard Rock Thank you nar



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- AIDSCommitteeToronto

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